



## DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

APPLING COUNTY BOARD OF EDUCATION  
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
 YEAR ENDED JUNE 30, 2018

SCHEDULE "10"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
<b>SPLOST IV Referendum</b>							
(1) Acquiring technology improvements, including safety and security improvements, computer technology, hardware and software;	\$ 4,302,665.00	\$ 2,480,255.82	-	\$ 2,480,255.82	\$ 2,480,255.82	-	Completed
(2) Adding to, renovating, repairing, improving, furnishing, and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including, but not limited to, physical education/athletic facilities, roofing, HVAC, electrical and technology infrastructures, paving, covered walkways and gymnasiums;	11,842,783.00	15,566,379.90	584,491.27	14,981,888.63	15,566,379.90	-	Completed
(3) Acquiring new school equipment, including, but not limited to, new buses, transportation, maintenance and school vehicles and equipment;	1,502,000.00	1,377,881.79	300.00	1,377,581.79	1,377,881.79	-	Completed
(4) Acquiring, constructing and equipping new storage facilities and other facilities;	473,664.00	-	-	-	-	-	Completed
(5) Acquiring textbooks and instructional materials and equipment;	1,878,888.00	1,225,876.88	-	1,225,876.88	1,225,876.88	-	Completed
(6) Acquiring any necessary or desirable property, both real and personal.	-	-	-	-	-	-	Completed
	<u>\$ 20,000,000.00</u>	<u>\$ 20,650,394.39</u>	<u>\$ 584,791.27</u>	<u>\$ 20,065,603.12</u>	<u>\$ 20,650,394.39</u>	<u>\$ -</u>	
<b>SPLOST V Referendum</b>							
(1) Constructing and equipping additional classrooms and instructional and support space;	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,094,055.85	-	-	-	June 2020
(2) Remodeling, renovating, modifying, furnishing, and equipping classrooms, instructional and support space and other facilities (including physical education/athletic facilities) at existing school district facilities;	10,100,000.00	10,100,000.00	1,199,385.39	-	-	-	June 2022
(3) Acquiring furnishings, equipment and fixtures for new and existing facilities district-wide including, but not limited to, technology equipment, safety and security equipment, textbooks, signage, band instruments, desks and other furnishings, and playgrounds;	5,000,000.00	5,000,000.00	310,702.32	-	-	-	June 2022
(4) Acquiring school buses and vehicles;	1,000,000.00	1,000,000.00	436,100.00	-	-	-	June 2022
(5) Acquiring land;	100,000.00	100,000.00	-	-	-	-	June 2022
(6) Acquiring, constructing, and equipping new school facilities and other buildings useful and desirable; and	200,000.00	200,000.00	-	-	-	-	June 2022
(7) Payment of expenses incident to accomplishing the foregoing;	100,000.00	100,000.00	-	-	-	-	June 2022
	<u>18,000,000.00</u>	<u>18,000,000.00</u>	<u>3,040,243.56</u>	<u>-</u>	<u>-</u>	<u>-</u>	
	<u>38,000,000.00</u>	<u>38,650,394.39</u>	<u>3,625,034.83</u>	<u>20,065,603.12</u>	<u>20,650,394.39</u>	<u>-</u>	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Appling County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.