



## DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

CAMDEN COUNTY BOARD OF EDUCATION  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
2013 ESPLOST  
YEAR ENDED JUNE 30, 2019

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	EXPENDED IN CURRENT YEAR (3) (4)	EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED (6) (7) (8)	ESTIMATED COMPLETION DATE
(i) Adding to, renovating, repairing, improving, furnishing, and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including but not limited to fine arts academy, roofing, HVAC, paving;	\$ 19,856,955.00	\$ 15,895,525.50	\$ 13,788,551.86	\$ 2,106,973.64	\$ 15,895,525.50	0.00	6/30/2022
(ii) System-wide technology including but not limited to hardware and software, safety and security improvements;	18,600,000.00	7,299,387.89	2,684,770.45	4,614,617.44	7,299,387.89	0.00	6/30/2022
(iii) Purchasing textbooks and other educational software;	1,000,000.00	529,209.94	515,063.77	14,146.17	529,209.94	0.00	6/30/2021
(iv) Acquiring new school equipment;	1,250,000.00	107,224.70	0.00	107,224.70	107,224.70	0.00	6/30/2022
(v) Acquiring school buses, maintenance and transportation vehicles;	2,500,000.00	2,942,404.00	696,368.00	2,246,036.00	2,942,404.00	0.00	6/30/2021
(vi) Acquiring new band instruments, equipment and educational/instructional materials;	473,045.00	424,297.30	0.00	424,297.30	424,297.30	0.00	6/30/2019
(vii) Acquiring any necessary or desirable property, both real and personnel.	0.00	0.00	0.00	0.00	0.00	0.00	
	\$ 43,680,000.00	\$ 27,198,049.33	\$ 17,684,754.08	\$ 9,513,295.25	\$ 27,198,049.33	0.00	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax. (Referendum approved March 2013) Collection of funds began in August 2014.

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Camden County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Projects may include amounts expended for these projects may include sales tax proceeds, state, local property taxand/or other funds over the life of the projects.