



DEPARTMENT OF AUDITS AND ACCOUNTS

270 Washington Street, S.W., Room 4-101
Atlanta, Georgia 30334-8400

GREG S. GRIFFIN
STATE AUDITOR
(404) 656-2174

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

CARROLL COUNTY BOARD OF EDUCATION

SCHEDULE "15"

SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2019

Project	Original Estimated Cost(1)	Current Estimated Costs(2)	Amount Expended In Current Year (3)	Amount Expended In Prior Years (3) (4) (5)	Total Completion Cost	Excess Proceeds Not Expended	Estimated Completion Date
SPLOST 2016							
BOWDON CLUSTER PROJECTS							
BOWDON HIGH SCHOOL - Renovations and modifications of classrooms; multi-purpose addition; tennis court restrooms; turf for football field (Tier II).	\$ 1,435,870	\$ 993,587	\$ -	\$ 493,587	\$ -	\$ -	Fiscal Year 2020
BOWDON MIDDLE SCHOOL - Parking lot repairs and improvements; new tennis courts.	128,150	128,150	-	-	-	-	Fiscal Year 2023
BOWDON ELEMENTARY SCHOOL - Renovations and modifications of classrooms.	852,786	1,248,705	304,620	-	-	-	Fiscal Year 2020
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment/improvements.	332,334	332,334	39,181	86,077	-	-	Fiscal Year 2023
CENTRAL CLUSTER PROJECTS							
CENTRAL HIGH SCHOOL - Gymnasium renovations and modifications; stadium renovations and modifications; fieldhouse expansion; turf for football field (Tier II)	2,821,518	2,918,422	-	2,918,422	2,918,422	-	Completed
CENTRAL MIDDLE SCHOOL - Car rider canopy; parking lot renovations and improvements; new tennis courts; four classroom addition (Tier II).	941,150	941,150	38,635	-	-	-	Fiscal Year 2020
CENTRAL ELEMENTARY SCHOOL - New gymnasium and music room.	1,811,615	2,247,154	-	2,247,154	2,247,154	-	Completed
ROOPVILLE ELEMENTARY SCHOOL - New gymnasium and with connector hall.	1,700,650	2,171,616	-	2,171,616	2,171,616	-	Completed
WHITESBURG ELEMENTARY SCHOOL - Parking lot repairs and improvements.	25,000	25,000	-	-	-	-	Fiscal Year 2023
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment/improvements.	747,268	747,268	40,940	224,076	-	-	Fiscal Year 2023
MOUNT ZION CLUSTER PROJECTS							
MOUNT ZION HIGH SCHOOL - Multi-purpose addition; football field turf (Tier II).	1,055,123	1,380,744	-	880,744	-	-	Fiscal Year 2020
MOUNT ZION MIDDLE SCHOOL - Front canopy; parking lot repairs and improvements; interior renovations; new tennis courts.	350,650	350,650	37,792	-	-	-	Fiscal Year 2020
MOUNT ZION ELEMENTARY SCHOOL - Parking lot repairs and improvements.	25,000	25,000	-	-	-	-	Fiscal Year 2023
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment/improvements.	302,605	302,605	39,430	111,923	-	-	Fiscal Year 2023
TEMPLE CLUSTER PROJECTS							
TEMPLE HIGH SCHOOL - Stadium and field renovations and modifications (turf for football field); renovations and modifications of classrooms.	1,935,000	2,581,701	431,782	2,024,919	-	-	Fiscal Year 2020
TEMPLE MIDDLE SCHOOL - New concession stand; renovations of classrooms; new tennis courts; four classroom addition (Tier II).	866,150	866,150	-	-	-	-	Fiscal Year 2023
TEMPLE ELEMENTARY SCHOOL - Renovations and modifications of classrooms	1,780,880	1,468,060	-	1,468,060	1,468,060	-	Completed
PROVIDENCE ELEMENTARY SCHOOL - Parking lot repair and improvements; four classroom addition (Tier II).	713,000	713,000	-	-	-	-	Fiscal Year 2023
SHARP CREEK ELEMENTARY SCHOOL - Gymnasium modifications and renovations.	175,000	73,228	-	73,228	73,228	-	Completed
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment/improvements.	536,370	536,370	71,303	186,086	-	-	Fiscal Year 2023
VILLA RICA CLUSTER PROJECTS							
VILLA RICA HIGH SCHOOL - Dining room modifications and renovations; front office modifications and renovations; fieldhouse expansion; classroom modifications and renovations; three-classroom addition (Tier II); turf for football field (Tier II)	3,456,414	3,125,410	686,946	1,542,409	-	-	Fiscal Year 2023
BAY SPRINGS MIDDLE SCHOOL - Band room expansion; renovations of classrooms; new tennis courts.	302,525	1,421,500	-	-	-	-	Fiscal Year 2022
VILLA RICA MIDDLE SCHOOL - New concession stand; renovations of classrooms; new tennis courts.	178,150	178,150	-	-	-	-	Fiscal Year 2023
GLANTON HINDSMAN ELEMENTARY SCHOOL - Two new connector halls; four classroom addition (Tier II).	837,292	837,292	-	-	-	-	Fiscal Year 2022
ITHICA ELEMENTARY SCHOOL - Parking lot repairs and improvements; four classroom addition (Tier II).	713,000	713,000	69,140	-	-	-	Fiscal Year 2023
SAND HILL ELEMENTARY SCHOOL - Two classroom addition; dining room addition; four classroom addition (Tier II).	1,376,000	1,376,000	-	-	-	-	Fiscal Year 2023
VILLA RICA ELEMENTARY SCHOOL - Renovations and modifications of classrooms; new connector hall.	1,241,074	1,241,074	-	-	-	-	Fiscal Year 2023
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment/improvements.	999,854	999,854	92,193	306,969	-	-	Fiscal Year 2023
OTHER PROJECTS							
COLLEGE AND CAREER ACADEMY - CCA North-Phase II; CCA technology and equipment.	3,076,345	3,076,345	12,260	329,741	-	-	Fiscal Year 2023
PERFORMING ARTS CENTER - Performing Arts Center Phase II (meeting rooms and office space).	2,984,744	9,199,586	-	9,199,586	9,199,586	-	Completed
SYSTEM-WIDE - Replacing, purchasing, upgrading, or supplementing capital equipment to include, but not limited to, school buses, tractors, trucks, furnishings, laboratory, physical education, athletic, band, fine arts, safety, security, or other equipment; books and other instructional equipment; energy efficiency upgrades and acquisition of energy savings project equipment currently being leased; renovations and improvements to facilities and acquisition of land and construction of new schools and facilities as needed.	6,403,733	6,403,733	726,705	115,290	-	-	Fiscal Year 2023
DEBT SERVICE	31,698,750	31,698,750	6,595,000	-	-	-	Fiscal Year 2023
BOND/ DEBT SERVICE FEES	1,990,000	1,990,000	2,177	403,335	-	-	Fiscal Year 2023
	<u>\$ 73,794,000</u>	<u>\$ 82,311,588</u>	<u>\$ 9,188,102</u>	<u>\$ 24,783,222</u>	<u>\$ 18,078,066</u>	<u>\$ -</u>	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Carroll County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.