



## DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

In accordance with O.C.G.A. 48-8-122 The Glynn County Board of Education does hereby publish its FY 2019 schedule of SPLOST expenditures.

**GLYNN COUNTY BOARD OF EDUCATION  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
YEAR ENDED JUNE 30, 2019**

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	EXPENDED IN CURRENT YEAR (3)	EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	ESTIMATED COSTS NOT EXPENDED	ESTIMATED COMPLETION DATE
<b>For the following capital outlay projects:</b>							
New Southwest Middle School (Risley Middle School)	22,000,000	21,416,160	-	21,416,160	21,416,160		Completed
New Brunswick High School, including necessary demolition, renovation and upgrades to existing facilities and associated site and field work	52,000,000	59,049,887	-	59,049,881	59,049,881	-	Completed
Renovations and additions to Risley Early College Academy (formerly Risley Middle School)	-	-	-	-	-	-	
Renovations and additions to Glynn Academy	23,940,281	30,879,894	4,953,756	25,047,159	30,000,915	878,979	To Be Determined
New fine arts center to be known as the Coastal Community Center for the Arts	19,483,106	-	-	-	-	-	
Renovations to the Historic Risley Center;	-	-	-	-	-	-	
Renovations to Altama and Burroughs-Molette Elementary	-	-	-	-	-	-	
New elementary school	-	-	-	-	-	-	
Demolition at:							
Perry Building	-	186,692	-	186,692	186,692	-	Completed
Former Glynn Middle School	-	399,585	-	399,585	399,585	-	Completed
Other real and personal property for the school system, including any necessary demolition, site improvements, renovations, and improvements to facilities, land acquisition, technology upgrades, computers and related technology including fiber and software, telephone and communication equipment, computerized energy management systems, heating and air conditioning systems, lighting, and similar property and equipment in accordance with its facilities plans, as the same may be revised in accordance with the needs of the School District.	-	6,336,805	4,787,237	958,583	5,745,819	590,986	To Be Determined
Glynn Academy 9th Grade Center (Design Only)	-	-	-	-	-	-	
Paying capitalized interest on General Obligation Bonds	5,144,836	6,689,158	-	6,689,158	6,689,158	-	Completed
GUDE Management Group	1,311,000	1,341,000	-	1,341,000	1,341,000	-	Completed
<b>Totals</b>	<b>\$ 123,879,223</b>	<b>\$ 126,299,181</b>	<b>\$ 9,740,992</b>	<b>\$ 115,088,217</b>	<b>\$ 124,829,210</b>	<b>1,469,965</b>	
<b>Acquiring, constructing, and equipping the following capital outlay projects:</b>							
<b>New:</b>							
Burroughs-Molette Elementary School	23,000,000	28,517,866	10,454,225	15,940,800	26,395,025	2,122,841	To Be Determined
Altama Elementary School	24,250,000	26,771,582	3,111,520	92,681	3,204,201	23,567,381	To Be Determined
Coastal Community Center for the Arts	20,000,000	20,000,000	-	-	-	20,000,000	To Be Determined
Elementary School #11	25,000,000	-	-	-	-	-	
<b>Renovations and Improvements to:</b>							
Glynn Academy including Athletic Facilities	19,000,000	22,766,416	75,249	9,530,500	9,605,749	13,160,667	To Be Determined
Brunswick High Athletic Facilities	4,000,000	4,978,160	241,259	4,569,411	4,810,670	167,490	To Be Determined
The Glynn County Stadium	4,250,000	-	-	-	-	-	To Be Determined
Need wood Middle Baseball Field and Weight Room	500,000	1,403,764	279,871	1,091,526	1,371,397	32,367	To Be Determined
Other real and personal property for the school system, including any necessary demolition, site improvements, renovations, and improvements to facilities, land acquisition, technology upgrades, computers and related technology including fiber and software, telephone and communication equipment, computerized energy management systems, heating and air conditioning systems, lighting, and similar property and equipment in accordance with its facilities plans.	10,000,000	6,500,683	738,943	849,977	1,588,920	4,911,763	To Be Determined
GUDE Management Group	-	1,125,000	195,000	645,000	840,000	285,000	To Be Determined
Paying capitalized interest on General Obligation Bonds	-	6,109,667	1,442,500	3,469,667	4,912,167	1,197,500	To Be Determined
<b>Totals</b>	<b>\$ 130,000,000</b>	<b>\$ 118,173,138</b>	<b>\$ 16,538,568</b>	<b>\$ 36,189,561</b>	<b>\$ 52,728,129</b>	<b>65,445,009</b>	

- (1) The School District's original cost estimate as specified in the resolution calling purposes (the "Educational Sales Tax").
- (2) The School District's current estimate of total costs for the project(s). Includes all cost from project inception to completion.
- (3) The voters of Glynn County approved the imposition of a one percent sales and use tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.