



DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

**HARALSON COUNTY
BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES
TAX PROJECTS YEAR ENDED JUNE 30, 2019**

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED (4)	ESTIMATED COMPLETION DATE
PROJECT SPLOST V							
Acquisition, construction, renovation, modification, repair, and/or equipping of existing schools and other buildings and facilities, including but not limited to additions and modifications to the sprinkler system at HCHS; paving; HVAC additions and modifications at HCHS and HCMS, including gymnasiums; system wide bathroom renovations; system wide renovations and modifications to provide access in accordance to ADA; system wide improvements to technology, security and lighting, acquisition and equipping of buses; acquisition of any property, both real and personal, and equipment necessary in connection with the above described capital outlay projects, including energy management systems, heating and air conditioning systems, lighting (including LED), and similar equipment; acquisition of new equipment, fixtures, and technology throughout the school district, including technology equipment, security equipment, band equipment, instructional media and textbooks; acquisition of real property for future schools, facilities, administrative offices, support services, and other purposes of the Haralson County School District, including specifically, but not limited to the acquisition of land, necessary site work, and construction of parking areas	\$ 12,978,000.00						Ongoing
HVAC Renovatons-HCMS/HCHS	515,518.94	601,415.28	85,896.34	515,518.94	601,415.28	-	Completed
Storage Array	194,590.00	194,590.00	64,863.00	69,957.38	134,820.38	-	July 2020
Wireless Access Points	133,854.59	133,854.59	25,971.94	16,260.14	42,232.08	91,622.51	Completed
Signage/mat updates-All schools	15,981.00	15,916.00	15,916.00	-	15,916.00	65.00	Completed
HCMS Classroom Equipment	10,558.89	10,558.89	12,558.88	-	12,558.88	-	Completed
Communication System	37,300.00	40,921.00	40,921.00	-	40,921.00	-	Completed
WHES AED	2,946.00	2,946.00	2,946.00	-	2,946.00	-	Completed
HCHS Jumbotran	375,103.00	375,103.00	375,103.00	-	375,103.00	-	Completed
Flat Panel Replacements-All Schools	200,000.00	200,000.00	200,000.00	-	200,000.00	-	Completed
HCHS Classroom Technology Equip	30,000.00	27,914.17	27,914.17	-	27,914.17	2,085.83	Completed
WHES Playground	25,000.00	25,000.00	25,000.00	-	25,000.00	-	Completed
Transportation Parking Lot	350,000.00	314,245.10	314,245.10	-	314,245.10	35,754.90	Completed
Vision Screener-District	6,260.00	6,260.00	6,260.00	-	6,260.00	-	Completed
HCHS Band Instruments	30,000.00	30,000.00	30,296.20	-	30,296.20	-	Completed
BES, BPS, WHES, TPS	190,672.00	190,672.00	190,762.00	-	190,762.00	-	Completed
HCHS Baseball Repairs	28,080.00	28,080.00	28,080.00	-	28,080.00	-	Completed
HCHS Softball/Baseball Sound	11,700.00	11,700.00	11,629.46	-	11,629.46	70.54	Completed
Bus Purchase	15,212.00	15,212.00	15,212.00	-	15,212.00	-	Completed
HCMS Repairs	8,925.00	8,925.00	8,925.00	-	8,925.00	-	Completed
BES Playground	32,000.00	32,000.00	32,000.00	-	32,000.00	-	Completed
HCMS, HCHS Chromebook Replacements	99,645.00	99,645.00	99,865.00	-	99,865.00	-	Completed
HCMS Hitting/Weight Facility	230,383.00	248,166.00	232,497.00	-	232,497.00	-	August 2020
HCHS Field House HVAC Repair	19,362.00	19,362.00	19,362.00	-	19,362.00	-	Completed
Transportation Fencing	69,500.00	63,490.00	63,490.00	-	63,490.00	6,010.00	Completed
Acquiring, Constructing, and Equipping certain capital outlay projects	10,345,408.58						Ongoing
	\$				\$ -	-	
Total All Projects	\$ 12,978,000.00	\$ 2,695,976.03	\$ 1,929,714.09	\$ 601,736.46	\$ 2,531,450.55	\$ 135,608.78	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Haralson County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.
- (4) The surplus of SPLOST proceeds will be used to fund future SPLOST projects.