



DEPARTMENT OF AUDITS AND ACCOUNTS

270 Washington Street, S.W., Room 4-101
Atlanta, Georgia 30334-8400

GREG S. GRIFFIN
STATE AUDITOR
(404) 656-2174

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

2016 SPLOST	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	EXPENDED IN CURRENT YEAR (3)	EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
SPLOST proceeds budgeted for bond issuance costs on Series 2016 General Obligation Bonds	210,165.00	210,165.00	-	209,978.88	-	-	Completed
Renovations, new construction, and improvements to Thomasville High School to include improvement/ replacement of storm drains; improvement to the AFJROTC/CTAE Tech Building to comply with industry certified standards; upgrade restrooms; and renovation of science labs.	5,332,313.00	53,708.00		41,136.84	-	-	6/30/2020
Renovations, new construction, and improvements to MacIntyre Park Middle School & Scholars Academy Building to include renovations/addition to the auditorium stage; improvement/upgrades to lighting and sound system; new stage curtains; parking lot improvements; furnishings; electrical upgrades; restroom and hallway renovations; and upgrades to the cafeteria.	-	86,524.78	-	86,524.78	-	-	6/30/2020
Renovations and improvements to Harper Elementary School to the kitchen and cafeteria;	1,500,000.00	1,700,000.00	1,707,301.78	15,455.55	-	-	6/30/2020
Renovations, new construction, and improvements to Jerger Elementary School to include playground upgrades; improvements to drainage on campus; construction/improvement of covered drive-thru (extend front/cafe area); and landscape improvements including new turf near gym;	-	68,365.00	-	68,364.44	-	-	6/30/2020
Renovations, new construction, and improvements to Scott Elementary School to include HVAC repair/ replacements, roof repair and replacement as needed, and new construction;	-	9,515.00	-	9,514.29	-	-	6/30/2020
Renovations, new construction, and improvements to Scholars Academy to include renovation of the "multi-purpose" room (old media center); South Building moisture eradication; exterior lighting at North and South Buildings; and separate intercom systems for SA, MPMS, and fieldhouse;	-	-	-	-	-	-	6/30/2020
Renovations, new construction, and improvements system-wide to: athletic facilities for all sports, including landscape improvements for athletic fields including but not limited to fencing and other upgrades; stadium renovations; heating and air conditioning systems; roof renovations/modifications; acquisition of lawn equipment and maintenance equipment; technology upgrades/ replacements and acquisition of software; computers, routers, tablets, switches, cabling; infrastructure modifications; band/music/fine arts program upgrades; acquiring instruments, uniforms; equipment (accessory support); establish landscaping (including drainage); perform signage improvements; parking lot resurfacing and/or new construction furnishings; acquisition and installation of safety & security system upgrades/ installation; cameras; alarm systems; entry/exit identification system; new intercom systems; lighting (exterior); crisis kits (first aid kits, defib machines, etc.); computer controlled HVAC Systems; and transportation upgrades including acquisition of replacement/new buses and replacement vehicles to fleet.	3,120,000.00	5,767,635.42	547,845.08	5,219,790.34	-	-	6/30/2020
Renovations, new construction, and improvements to athletic facilities and programs including acquisition of material, as needed, and installation of new lighting at stadium field and practice field; new softball parking lot, floor coverings, wall painting, lighting, volleyball (add-on Sport Title IX), relocate home-side (to original side), replace scoreboards (football, baseball), renovate restrooms and concessions at stadium, renovate fieldhouse locker rooms, construct new scoreboard in new gym; and upgrade/renovations of the gym including new metal skin, windows, floors, and locker rooms;	30,000.00	8,247.32	-	8,247.32	-	-	6/30/2020
Renovations, new construction, and improvements to Jackson Street Board Office including renovation and/or new construction of warehouse and maintenance facilities; and	-	-	-	-	-	-	6/30/2020
Renovations, new construction, and improvements to the Federal Building Broad Street Office including intercom system, completion of the "Innovation Classroom" space and other second floor space; renovation of windows for energy conservation; and exterior upgrades.	-	98,794.00	-	98,793.54	-	-	6/30/2020
TOTALS	10,192,478.00	8,002,954.52	2,255,146.86	5,757,805.98	-	-	

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local

(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to

(3) The voters of Thomas County approved the imposition of a 1% sales tax to fund the above projects and retire sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.