

DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

Rome City Schools (A component unit of the City of Rome, Georgia)

SCHEDULE OF SPECIAL PURPOSE LOCAL OPTION SALES TAX EXPENDITURES - SPLOST V

For the Fiscal Year Ended June 30, 2020

| | ORIGINAL ESTIMATED COST (1) | CURRENT ESTIMATED COSTS (2) | AMOUNT EXPENDED IN PRIOR YEARS (3) | AMOUNT EXPENDED IN CURRENT YEAR (3) | TOTAL |
|---|-----------------------------------|-----------------------------------|---|--|------------------|
| Line SPLOST V Projects | | | | | |
| Construct and equip the New Main Elementary. Renovate existing facilities to create a 6th grade academy and expansion of Rome High School. Aquire, construct and equip security improvements at all schools within the Rome School System. Aquire system-wide technology improvements and equipment in cluding 21st Century Classroom equipment to enhance digital learning experience for students. Construct, replace, add to, renovate, remove, repair, improve and equip existing school buildings. Aquire school buses and other school-related vehicles and transportation facilities. Aquire the necessary property thereof, both real and personal. Legal 8 and administrative costs. | 31,920,000 | 31,920,000 | 8,411,634 | \$ 12,889,791 | \$ 21,301,425 |
| Total SPLOST Projects | \$ 31,920,000 | \$ 31,920,000 | \$ 8,411,634 | \$ 12,889,791 | \$ 21,301,425 |

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School System's current estimate of total cost for the project(s). Includes all cost from project inception to completion.
- (3) The voters of Floyd County approved the imposition of a 1% sales tax to fund the above project(s). Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).