



DEPARTMENT OF AUDITS AND ACCOUNTS

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

CITY OF DECATUR BOARD OF EDUCATION

SCHEDULE OF EXPENDITURES OF SPECIAL PURPOSE LOCAL OPTION SALES TAX PROCEEDS FOR THE FISCAL YEAR ENDED JUNE 30, 2020

2017 Issue							
PROJECT	Line Item	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COSTS	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL AMOUNT EXPENDED TO DATE	PROJECT STATUS
Acquisition of facilities leased by the City Schools of Decatur, including the College Heights Early Learning Center, the 4-5 Academy at Fifth Avenue, Clairemont Elementary School, Glennwood Elementary School, and Oakhurst Elementary School as now existing and as hereafter improved.	1	\$ 9,655,813	\$ 9,655,813	\$ 1,936,823	\$ 3,887,411	\$ 5,824,234	6/30/2022
To acquire, design, construct, renovate, modify, add to, repair, replace, demolish all or a portion of, improve and equip existing and new school buildings and sites and other existing and new buildings and facilities, including greenspace, useful or desirable in connection therewith, including, but not limited to, Clairemont Elementary School, College Heights Early Childhood Learning Center, Decatur High School, the 4-5 Academy at Fifth Avenue, Glennwood Elementary School, Oakhurst Elementary School, Renfro Middle School, Westchester Elementary School, Winnona Park Elementary School and a Central Office.	2	2,750,000	2,750,000	1,479,544	270,557	1,750,101	6/30/2022
To acquire, including but not limited to, through lease-purchase, construct and equip new school buildings, early learning center buildings and other buildings or facilities useful or desirable in connection therewith, including acquiring real estate for new school buildings.	3	1,250,000	1,250,000	318,401	516,540	834,941	6/30/2022
To acquire and install system-wide technology and information systems, hardware, and infrastructure at all schools and other school system facilities.	4	1,550,000	1,550,000	133,923	226,738	360,661	6/30/2022
To acquire computers or similar technology for the use of students and staff in and outside of the classroom.	5	3,200,000	3,200,000	387,242	1,058,323	1,445,565	6/30/2022
To acquire school buses, school-related vehicles and other transportation equipment.	6	562,500	562,500	199,006	132,413	331,419	6/30/2022
School improvement and maintenance projects throughout the City Schools of Decatur, including but not limited to, HVAC renovations, repairs and replacements; roofing repairs and replacements; electrical repairs, renovations and upgrades, including but not limited to cost-saving energy efficiency capital projects; boiler renovations, repairs and upgrades; and other similar capital improvements.	7	2,500,000	2,500,000	16,632	143,465	160,097	6/30/2022
To acquire, including, but not limited to, through lease-purchase, design, construct and equip a new Central Office for the City Schools of Decatur, including parking.	8	1,996,550	1,996,550	399,875	798,525	1,198,400	6/30/2022
		<u>\$ 23,464,863</u>	<u>\$ 23,464,863</u>	<u>\$ 4,871,446</u>	<u>\$ 7,033,972</u>	<u>\$ 11,905,418</u>	