



# DOAA

Georgia Department  
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

CLAYTON COUNTY BOARD OF EDUCATION  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
YEAR ENDED JUNE 30, 2021

SCHEDULE " "

SPLOST VI - JANUARY 2020-DECEMBER 2024 PROJECT		ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	EXPENDED IN CURRENT YEAR (3)	EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
A	Acquire, Construct, & Equip one (1) new Convocation (Graduation) & Convention Center	\$ 21,200,000.00	\$ 54,368,786.00	\$ 4,371,786.00	\$ -	\$ 4,371,786.00	\$ 49,997,000.00	FY2024
B	Purchase new school buses & provide upgrades to existing school buses	7,675,000.00	7,675,000.00	-	2,129,084.00	2,129,084.00	5,545,916.00	FY2024
C	Construct & Equip one (1) new grade K-5 Elementary School (Michelle Obama STEM Academy) and Bus Facility	40,252,000.00	40,252,000.00	4,616,573.00	33,334,220.00	37,950,793.00	2,301,207.00	FY2021
D	Acquire, Construct, & Equip one (1) new grade 6-8 Middle School (Forest Park Middle School)	38,990,400.00	45,000,000.00	-	-	-	45,000,000.00	FY2024
E	Construct & Equip two (2) new grade 9-12 High Schools (Morrow High School and College & Career Academy)	110,720,000.00	110,720,000.00	30,604,083.00	22,747,441.00	53,351,524.00	57,368,476.00	FY2023 - FY2024
F	Replace & Acquire new service vehicles; Acquire personal devices & books for student instruction; Acquire & refresh system-wide technology improvements & equipment. Renovate, replace, repair, improve, & equip existing school buildings, stadiums, administrative buildings, maintenance buildings, & other school district facilities; Acquire any necessary property for the foregoing purposes, both real & personal	66,040,585.00	66,040,585.00	27,325,467.00	12,541,479.00	39,866,946.00	26,173,639.00	FY2024
		<u>\$ 284,877,985.00</u>	<u>\$ 324,056,371.00</u>	<u>\$ 66,917,909.00</u>	<u>\$ 70,752,224.00</u>	<u>\$ 137,670,133.00</u>	<u>\$ 186,386,238.00</u>	

(1) Clayton County School District's original cost estimate as specified in both SPLOST V and SPOST VI resolutions calling for the imposition of the Local Option Sales Tax.

(2) Clayton County School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Clayton County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.