



DOAA

Georgia Department
of Audits & Accounts

Greg S. Griffin State Auditor
404.656.2174

Kristina Turner Deputy State Auditor
404.657.4352

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

**GLYNN COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2021**

	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	EXPENDED IN CURRENT YEAR (3)	EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	ESTIMATED COSTS NOT EXPENDED	ESTIMATED COMPLETION DATE
For the following capital outlay projects:							
New Southwest Middle School (Risley Middle School)	22,000,000	21,416,160		21,416,160	21,416,160		Completed
New Brunswick High School, including necessary demolition, renovation and upgrades to existing facilities and associated site and field work	52,000,000	59,049,882		59,049,881	59,049,881		Completed
Renovations and additions to Risley Early College Academy (formerly Risley Middle School)							
Renovations and additions to Glynn Academy	23,940,281	31,311,992	384,347	30,927,645	31,311,992		Completed
New fine arts center to be known as the Coastal Community Center for the Arts	19,483,106						
Renovations to the Historic Risley Center;							
Renovations to Altama and Burroughs-Molette Elementary							
New elementary school							
Demolition at:							
Perry Building		186,692		186,692	186,692		Completed
Former Glynn Middle School		399,585		399,585	399,585		Completed
Other real and personal property for the school system, including any necessary demolition, site improvements, renovations, and improvements to facilities, land acquisition, technology upgrades, computers and related technology including fiber and software, telephone and communication equipment, computerized energy management systems, heating and air conditioning systems, lighting, and similar property and equipment in accordance with its facilities plans, as the same may be revised in accordance with the needs of the School District.		6,921,573	38,691	6,405,819	6,444,510	477,063	To Be Determined
Glynn Academy 9th Grade Center (Design Only)				-	-		
Paying capitalized interest on General Obligation Bonds	5,144,836	6,689,158		6,689,158	6,689,158		Completed
GUDE Management Group	1,311,000	1,341,000		1,341,000	1,341,000		Completed
Totals	<u>\$ 123,879,223</u>	<u>\$ 127,316,042</u>	<u>\$ 423,037</u>	<u>\$ 126,415,940</u>	<u>\$ 126,838,977</u>	<u>477,063</u>	
Acquiring, constructing, and equipping the following capital outlay projects:							
New:							
Burroughs-Molette Elementary School	23,000,000	27,218,756	18,143	27,086,040	27,104,183	114,573	To Be Determined
Altama Elementary School	24,250,000	28,141,950	12,953,793	13,081,557	26,035,350	2,106,600	To Be Determined
Coastal Community Center for the Arts	20,000,000	20,000,000				20,000,000	To Be Determined
Elementary School #11	25,000,000						
Renovations and Improvements to:							
Glynn Academy including Athletic Facilities	19,000,000	27,834,145	1,918,625	17,375,696	19,294,321	8,539,824	To Be Determined
Brunswick High Athletic Facilities	4,000,000	4,978,160	5,000	4,810,920	4,815,920	162,240	To Be Determined
The Glynn County Stadium	4,250,000						To Be Determined
Needwood Middle Baseball Field and Weight Room	500,000	1,374,784	3,387	1,371,397	1,374,784		Completed
Other real and personal property for the school system, including any necessary demolition, site improvements, renovations, and improvements to facilities, land acquisition, technology upgrades, computers and related technology including fiber and software, telephone and communication equipment, computerized energy management systems, heating and air conditioning systems, lighting, and similar property and equipment in accordance with its facilities plans.	10,000,000	9,773,473	725,207	2,565,144	3,290,351	6,483,122	To Be Determined
GUDE Management Group		1,125,000	120,000	1,005,000	1,125,000		Completed
Paying capitalized interest on General Obligation Bonds		6,109,667	322,500	5,679,667	6,002,167	107,500	To Be Determined
	<u>\$ 130,000,000</u>	<u>\$ 126,555,935</u>	<u>\$ 16,066,655</u>	<u>\$ 72,975,421</u>	<u>\$ 89,042,077</u>	<u>37,513,859</u>	
Acquiring, constructing, and equipping the following capital outlay projects:							
New:							
Glyndale Elementary School	28,000,000	29,988,165				29,988,165	To Be Determined
Additions, Renovations and Modifications:	72,000,000						
St Simons Elementary		25,518,808	218,863		218,863	25,299,945	To Be Determined
Golden Isles Elementary		6,500,000	106,697		106,697	6,393,303	To Be Determined
Oglethorpe Point Elementary		6,500,000	117,690		117,690	6,382,310	To Be Determined
Satilla Marsh Elementary		6,000,000				6,000,000	To Be Determined
Greer Elementary		6,000,000				6,000,000	To Be Determined
Goodyear Elementary		6,000,000				6,000,000	To Be Determined
Needwood Middle School		8,500,000	841,929		841,929	7,658,071	To Be Determined
Sterling Elementary		2,500,000				2,500,000	To Be Determined
Jane Macon Middle School		2,500,000				2,500,000	To Be Determined
Glynn Middle School		2,500,000				2,500,000	To Be Determined
Risley Middle School		2,500,000				2,500,000	To Be Determined
Glynn Academy							To Be Determined
Brunswick High School		2,500,000				2,500,000	To Be Determined
Kitchen Expansion and Renovations:							
Golden Isles Career Academy		1,000,000				1,000,000	To Be Determined
Other Real and Personal Property	11,250,000	13,439,535				13,439,535	To Be Determined
School Buses							
Road Work Transportation Facility							
Road Work Brunswick High School							
Athletic Facility Improvements							
Real and Personal Property							
Sidewalks, covered walkways, demolition, site improvements, renovations, and improvements to facilities, land acquisition, technology upgrades, computers and related technology							To Be Determined
GUDE Management Group	750,000	750,000	99,000		99,000	651,000	To Be Determined
	<u>\$ 112,000,000</u>	<u>\$ 122,696,508</u>	<u>1,384,179</u>	<u>-</u>	<u>1,384,179</u>	<u>121,312,329</u>	

- (1) The School District's original cost estimate as specified in the resolution calling purposes (the "Educational Sales Tax").
- (2) The School District's current estimate of total costs for the project(s). Includes all cost from project inception to completion.
- (3) The voters of Glynn County approved the imposition of a one percent sales and use tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.