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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

## LAURENS COUNTY BOARD OF EDUCATION

## SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS

For the Year Ended June 30, 2021 In compliance with O.C.G.A. 48-8-122

						EVDENDITUDES				1
	<del></del>						EXPENDITURES			
	'	ORIGINAL		CURRENT				TOTAL	EXCESS	ESTIMATED
	EST	MATED COST		ESTIMATED	F	PRIOR YEARS	CURRENT FISCAL	COMPLETION	PROCEEDS NOT	COMPLETION
PROJECT		(1)		COSTS (2)		(3) (4)	YEAR (3) (4)	COST	EXPENDED	DATE
SPLOST IV (January 1, 2018 - December 31, 2022)										
Payment of certain outstanding debt of the Laurens County School District, including but not limited										
to, payment of a portion of the debt service with respect to general obligation bonds to be issued by										
the Laurens County School District prior to the reimposition of the special one percent sales and use										
tax for educational purposes, not to exceed \$9,000,000;	\$	9,000,000	\$	9,000	\$	-	\$ 509,527.78			December 2022
The acquisition of real property and construction, equipping, and furnishing of new school buildings										
and facilities, including but not limited to new middle schools, including physical education and athletic										
facilities;	\$	17,822,000	\$	16,000,000	\$	1,494,933	\$ 1,676,717.00			December 2022
Additions, renovations, refurbishment, repairs and improvements to existing school buildings and										
facilities, including but not limited to the East Laurens Primary, Elementary, Middle, and High School										
Complex, including the vocational building; and to Southwest Laurens Elementary, Northwest Laurens										
Elementary, West Laurens Middle, West Laurens High, and old West Laurens High, including physical										
education and athletic facilities;	\$	2,000,000	\$	15,813,000	\$	1,554,104.19	\$ 390,082.98			December 2022
Technology and security equipment and improvements throughout the Laurens County School District;	\$	2,500,000	\$	2,500,000	\$	612,585.92	\$ 346,813.84			December 2022
The acquisition of school vehicles and equipment, including but not limited to school buses and		·						·		
mowing equipment;	\$	2,500,000	\$	2,500,000	\$	1,896,296.96	\$ 227,671.46			December 2022
Construction of new auditoriums.	\$	3,000,000	\$	-			\$ -			December 2022
TOTALS	\$	36,822,000	\$	36,822,000	\$	5,557,920	\$ 3,150,813			

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the project(s). Includes all cost from project inception to completion.
- (3) The voters of Laurens County approved the imposition of a 1% sales tax to fund the above project(s) and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the project(s).