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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

## TIFT COUNTY BOARD OF EDUCATION SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS YEAR ENDED JUNE 30, 2021

ROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
olost V 2017  Constructing school buildings or facilities necessary to commodate future population growth, mandated inimum class size and instructional models;	18,200,000.00	0.00	0.00	0.00			6/30/2022
) Adding to, renovating, repairing, expanding, improving nd/or equipping existing educational facilities, including at not limited to the facilities currently bearing the name ft County High School, Tift County High School Northeampus, Eighth Street Middle School, Len Lastinger rimary School, Northside Primary School, G.O. Bailey rimary School and Tift County Pre-K Center, physical ducation/athletic buildings and facilities, support facilities and other facilities necessary for efficient and effective	s sast	41,000,000.00	4,240,213.01	35,272,250.07			6/30/2022
<ul> <li>i) Purchasing or acquiring miscellaneous new equipme tures and furnishings for the school system, including to tot limited to instructional and administrative technology quipment and software, textbooks, library books, physic ducation equipment, band and musical instruments and ther instructional materials;</li> </ul>	out cal	21,000,000.00	937,611.87	9,498,011.91			6/30/2022
Acquiring or purchasing any real or personal property     dequipment necessary or desirable for schools or     chool system purposes and operations;	1,700,000.00	622,688.00	0.00	622,687.20			6/30/2022
) Purchasing school vehicles, to include school buses, shool system motor vehicles and equipment;	1,250,000.00	1,900,000.00	373,808.37	1,120,703.75			6/30/2022
Capital repairs and upgrades to school buses, school stem motor vehicles and equipment;	1,750,000.00	1,642,465.00	234,262.51	957,191.67			6/30/2022
ii) Paying all expenses incident to the planning and ecomplishing of the foregoing (collectively, the "Projects apitalized interest on the Debt and Cost of Issuing the ebt.	s").						
	100,000.00 \$ 48,000,000.00 \$	940,914.00 67.106.067.00 \$	139,973.59 5.925.869.35 \$	775,645.08 48,246,489.68 \$	0.00	\$ 0.00	6/30/2022

<sup>(1)</sup> The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

<sup>(2)</sup> The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

<sup>(3)</sup> The voters of Tift County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.