



# DOAA

Georgia Department  
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

**FULTON COUNTY BOARD OF EDUCATION, GEORGIA**  
**Special Purpose Local Option Sales Tax Projects**  
**Fiscal Year Ended June 30, 2021**

**NON-SPLOST**

PROJECT	ORIGINAL ESTIMATE	CURRENT ESTIMATE	EXPENDED PRIOR FISCAL YEARS	EXPENDED CURRENT FISCAL	BALANCE	PROJECT STATUS
				YEAR		
NEW SCHOOLS	\$ -	\$ 95,000	\$ 75,750	\$ -	\$ 19,250	Ongoing
SCHOOL REPLACEMENT	7,962,679	7,962,679	7,633,580	-	329,099	Ongoing
SCHOOL ADDITIONS	-	-	-	-	-	
LOCAL SCHOOL NEEDS	-	960,000	143,000	371,957	445,043	Ongoing
CAPITAL OPERATIONS COST	-	-	-	-	-	
DEBT SERVICES	-	-	-	-	-	
FURNITURE AND EQUIPMENT	-	-	-	-	-	
HEALTH AND SAFETY	-	-	-	-	-	
INFORMATION TECHNOLOGY	-	-	-	-	-	
INTEREST	-	-	-	-	-	
LAND PURCHASE/RESERVE	-	-	-	-	-	
PROGRAM RESERVE	-	9,563,108	-	-	9,563,108	Ongoing
PROGRAM MANAGEMENT	-	-	-	-	-	
TRANSPORTATION	-	-	-	-	-	
<b>Non-SPLOST FUND TOTAL</b>	<b>\$ 7,962,679</b>	<b>\$ 18,580,787</b>	<b>\$ 7,852,330</b>	<b>\$ 371,957</b>	<b>\$ 10,356,500</b>	

**SPLOST IV**

PROJECT	ORIGINAL ESTIMATE	CURRENT ESTIMATE	EXPENDED PRIOR FISCAL YEARS	EXPENDED CURRENT FISCAL	BALANCE	PROJECT STATUS
				YEAR		
NEW SCHOOLS	\$ 108,308,097	\$ 87,156,785	\$ 87,156,785	\$ -	-	Completed
SCHOOL ADDITIONS	60,142,875	81,391,209	80,489,680	901,529	-	Completed
SCHOOL REPLACEMENT	138,652,377	176,802,968	168,152,969	8,649,999	-	Completed
LOCAL SCHOOL NEEDS	203,967,829	207,556,613	206,929,441	627,172	-	Completed
CAPITAL OPERATIONS COST	7,690,541	17,703,517	17,703,517	-	-	Completed
DEBT SERVICES	68,831,729	83,709,100	74,905,575	8,803,524	-	Completed
FURNITURE AND EQUIPMENT	14,725,000	23,843,362	23,797,289	1,820	44,253	Ongoing
HEALTH AND SAFETY	3,240,000	2,960,328	2,936,741	-	23,587	Ongoing
INFORMATION TECHNOLOGY	174,630,705	173,419,133	173,390,801	14,853	13,479	Ongoing
INTEREST	429,600	8,434,577	8,434,577	-	-	Completed
PROGRAM MANAGEMENT	14,746,684	17,297,909	17,025,520	-	-	Completed
PROGRAM RESERVE	10,688,076	-	-	-	-	Completed
PROJECT RESERVE	-	-	-	-	-	Completed
TRANSPORTATION	35,420,000	18,741,261	18,741,261	-	-	Completed
<b>SPLOST IV FUND TOTAL</b>	<b>\$ 841,473,513</b>	<b>\$ 899,016,762</b>	<b>\$ 879,664,156</b>	<b>\$ 18,998,897</b>	<b>\$ 81,319</b>	

**SPLOST V**

PROJECT	ORIGINAL ESTIMATE	CURRENT ESTIMATE	EXPENDED PRIOR FISCAL YEARS	EXPENDED CURRENT FISCAL	BALANCE	PROJECT STATUS
				YEAR		
NEW SCHOOLS	\$ 138,780,679	\$ 119,767,231	\$ 77,769,736	\$ 32,982,231	\$ 9,015,264	Ongoing
SCHOOL REPLACEMENT	147,050,688	133,603,922	57,535,857	42,151,799	33,916,266	Ongoing
LOCAL SCHOOL NEEDS	201,416,521	186,235,789	81,176,206	37,297,885	67,761,698	Ongoing
CAPITAL OPERATIONS COST	18,000,000	19,633,511	9,291,850	3,242,239	7,099,422	Ongoing
LAND PURCHASE/RESERVE	8,000,000	3,000,000	-	640,414	2,359,586	Ongoing
DEBT SERVICES	60,387,407	55,929,071	40,189,644	14,502,892	1,236,535	Ongoing
FURNITURE AND EQUIPMENT	35,820,000	21,118,631	10,424,970	1,388,827	9,304,834	Ongoing
HEALTH AND SAFETY	15,750,000	17,557,314	8,909,483	3,761,882	4,885,949	Ongoing
INFORMATION TECHNOLOGY	160,000,000	193,415,729	91,177,515	48,427,808	53,810,406	Ongoing
INTEREST	8,427,680	8,427,680	4,237,874	1,685,536	2,504,270	Ongoing
PROGRAM MANAGEMENT	20,000,000	20,000,000	11,057,728	3,794,960	5,147,312	Ongoing
PROGRAM RESERVE	110,892,976	127,643,942	-	-	127,643,942	Ongoing
TRANSPORTATION	35,550,000	31,843,262	23,977,273	2,865,818	5,000,171	Ongoing
PROJECT RESERVE	-	716,512	-	-	716,512	Ongoing
<b>SPLOST V FUND TOTAL</b>	<b>\$ 960,075,951</b>	<b>\$ 938,892,594</b>	<b>\$ 415,748,136</b>	<b>\$ 192,742,291</b>	<b>\$ 330,402,167</b>	

Notes: This schedule includes total project costs funded by sales taxes, state capital outlay reimbursements and other local funding sources.