



DOAA

Georgia Department
of Audits & Accounts

Greg S. Griffin State Auditor
404.656.2174

Kristina Turner Deputy State Auditor
404.657.4352

The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

CRAWFORD COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2021

SCHEDULE "8"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
SPLOST 2013							
Adding to, renovating, repairing, improving, demolishing, furnishing, and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including but not limited to HVAC, paving, roofing;	\$ 2,705,000.00	\$ 1,500,000.00	\$	\$ 1,458,586.91	\$ 1,458,586.91	\$	Completed
System-wide technology, safety, and security improvements;	650,000.00	961,169.77		961,169.77	961,169.77		Completed
Purchasing textbooks;	515,000.00	400,000.00		397,689.72	397,689.72		Completed
Acquiring new school equipment;	50,000.00	5,000.00		3,223.60	3,223.60		Completed
Acquiring new school buses, maintenance and transportation vehicles;	130,000.00	16,000.00	-	15,616.00	15,616.00		Completed
Acquiring, constructing and equipping new schools and facilities useful and desirable, including but not limited to a new education/athletic fields and facilities;	350,000.00	100,000.00	72,461.12	33,630.00	106,091.12		Completed
Landscaping;	100,000.00	-	-				Completed
Acquiring any necessary or desirable property, both real and personal.			-				
	<u>4,500,000.00</u>	<u>2,982,169.77</u>	<u>72,461.12</u>	<u>2,869,916.00</u>	<u>2,942,377.12</u>	<u>-</u>	
SPLOST 2019							
Constructing a replacement middle/high school combined 6th to 12th grade campus, including modernizing and renovating a portion of the existing facility, if feasible, and modernizing and renovating athletic/physical education facilities;	\$ 2,500,000.00	\$ 24,000,000.00	\$ 23,344,084.40	\$ 799,100.00	\$	\$	12/31/2023
Acquiring equipment for physical education and athletic departments;	50,000.00	50,000.00		-			12/31/2023
Acquiring technology, safety, security, and/or fire protection equipment;	50,000.00	50,000.00		-			12/31/2023
Acquiring buses, vehicles, and/or transportation equipment	87,500.00	87,500.00	19,499.32	-			12/31/2023
Acquiring real property (collectively, the "Projects");	10,000.00	10,000.00		-			12/31/2023
Paying capitalized interest and/or costs of issuing the Bonds;	2,500.00	2,500.00	2,257.74				12/31/2023
Paying a portion of the principal and interest of the Bonds.	500,000.00	500,000.00	328,526.65				12/31/2023
	<u>3,200,000.00</u>	<u>24,700,000.00</u>	<u>23,694,368.11</u>	<u>799,100.00</u>	<u>-</u>	<u>-</u>	
	<u>\$ 7,700,000.00</u>	<u>\$ 27,682,169.77</u>	<u>\$ 23,766,829.23</u>	<u>\$ 3,669,016.00</u>	<u>\$ 2,942,377.12</u>	<u>\$ -</u>	

- (1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
- (2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
- (3) The voters of Crawford County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.