



# DOAA

Georgia Department  
of Audits & Accounts

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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. **We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.**

MONROE COUNTY BOARD OF EDUCATION  
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS  
YEAR ENDED JUNE 30, 2022

SCHEDULE "12"

PROJECT	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED
2019 SPLOST							
(i) Acquiring new equipment, fixtures and furnishing for the School System, including technology equipment, software and safety and security equipment;	\$ 4,200,000.00	\$ 4,200,000.00	April 2024	\$ 1,382,760.51	\$ 1,440,502.66	\$	\$
(ii) Adding to, renovating, repairing, improving and equipping existing school buildings and school system facilities;	1,550,000.00	2,079,530.12	April 2024	501,698.85	1,577,831.27		
(iii) Acquiring band instruments and equipment, text books and library books for the school system, including electronic media;	1,200,000.00	1,200,000.00	April 2024	308,345.30	280,413.73		
(iv) Acquiring school buses, vehicles and transportation and maintenance equipment;	2,800,000.00	2,800,000.00	April 2024	161,585.53	738,358.91		
(v) Constructing and equipping new schools facilities, including instructional, fine arts and athletic facilities;	2,200,000.00	2,200,000.00	April 2024	5,000.00	3,655.00		
(vi) Acquiring land for future schools and facilities	0.00	0.00	April 2024	0.00	0.00		
(vii) Paying any general obligation debt of the School District Issued in conjunction with the continuation of such sales and use tax including associated interest	12,000,000.00	12,000,000.00	April 2024	2,720,869.30	4,926,491.34		
(viii) Paying expenses incidental to accomplishing the foregoing	50,000.00	50,000.00	April 2024	185.00	12.30		
	<u>\$ 24,000,000.00</u>	<u>\$ 24,529,530.12</u>		<u>\$ 5,080,444.49</u>	<u>\$ 8,967,265.21</u>	<u>\$ -</u>	<u>\$ -</u>

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

(2) the School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.

(3) The voters of Monroe County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.