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The Georgia Department of Audits and Accounts, as required by the Official Code of Georgia §50-6-32, has posted the Special Purpose Local Option Sales Tax (SPLOST) Report to the searchable website. We have not audited or reviewed the accompanying Special Purpose Local Option Sales Tax (SPLOST) Report and, accordingly, do not express an opinion or any other form of assurance on this information.

HANCOCK COUNTY BOARD OF EDUCATION

SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS FOR THE FISCAL YEAR ENDED JUNE 30, 2022

Project	Original Estimated Cost (1)	Current Estimated Costs ⁽²⁾	Amount Expended In Current Year ^{(3) (4)}	Amount Expended In Prior Years ^{(3) (4)}	Total Completion Cost	Estimated Completion Date
Acquiring, adding to, renovating, repairing, reroofing, improving and demolishing, furnishing and equipping existing school buildings and other buildings and facilities useful and desirable in connection therewith, including, but not limited to: (i) agricultural and band buildings, additional classrooms, administrative facilities, gymnasiums and physical education/athletic facilities; (ii) acquiring technology improvements, including safety and security improvements and computer technology; (iii) acquiring new school equipment, including new buses and maintenance vehicles; (iv) acquiring real property; (v) acquiring, constructing, and equipping new school buildings and other facilities; (vi) acquiring any necessary or desirable property, both real and personal, including textbooks and band instruments, the maximum amount of the projects to be paid with sales and use tax proceeds will be \$3,000,000; and (vii) payment of expenses incident to accomplishing the foregoing.			Sliječ	in Charles	Cost	820
Project #1 Reroofing of Hancock Central High/Middle School	\$ 1,000,000	\$ 647,163	\$ -	\$ 647,163	\$ 647,163	Complete
Project #2 Cameras	500,000	350,000	-	159,012	159,012	June 30, 2022
Project #3 Purchase/Repair of School Buses	600,000	600,000	-	218,207	218,207	June 30, 2022
Project #4 Purchase of Instructional Technology	300,000	200,000	-	67,725	67,725	June 30, 2022
Project #5 Textbooks	400,000	300,000	-	283,877	283,877	June 30, 2022
Project #6 Renovations	200,000	902,837		491,078	491,078	June 30, 2022
· M	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 1,867,062	\$ 1,867,062	

⁽¹⁾ The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.

⁽²⁾ The School District's current estimate of total costs for the projects. Includes all costs from project inception to completion.

⁽³⁾ The voters of Hancock County approved the imposition of a 1% sales tax to fund the above projects. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.

⁽⁴⁾ The School District does not have any excess proceeds on hand not yet expended.